

APPENDIX A
(CFO/7/07)

BOOTLE & NETHERTON

CURRENT

	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	4	28,815	2,188	6,138	37,141	148,563
FF	32	26,345	1,958	5,611	33,915	1,085,279
CM (RTN)	0	34,578	2,760	7,365	44,704	
FF (RTN)	0	31,614	2,449	6,734	40,796	0
Total	40					1,399,295

PROPOSED

	Number	Basic Salary	NI	Pension	Total	Total
WMB (WT)	4	32,048	2,489	6,826	41,363	165,452
WMA (WT)	0	29,875	2,287	6,363	38,525	0
CM (WT)	0	28,815	2,188	6,138	37,141	0
FF (WT)	16	26,345	1,958	5,611	33,915	542,640
CM (RTN)	3	34,578	2,760	7,365	44,704	134,111
FF (RTN)	7	31,614	2,449	6,734	40,796	285,574
Total	30					1,127,777
FTE			8			

VARIANCE

	Number	Basic Salary	NI	Pension	Total	Total
WMB	0	32,048	2,489	6,826	41,363	0
WMA	0	29,875	2,287	6,363	38,525	0
CM	-4	28,815	2,188	6,138	37,141	-148,563
FF	-16	26,345	1,958	5,611	33,915	-542,640
CM (RTN)	3	34,578	2,760	7,365	44,704	134,111
FF (RTN)	7	31,614	2,449	6,734	40,796	285,574
Total	-10					-271,518