

**ANNUAL EFFICIENCY STATEMENT - MERSEYSIDE FIRE AND RESCUE AUTHORITY - Efficiency Savings Achieved in 2005-06**

Appendix

**Summary**

<b>Category</b> <i>(please add or remove categories as appropriate to your FRA. Some potential categories might include shift systems, crewing arrangements, control rooms, corporate services, sickness management, procurement, risk based cover, reduced ill-health retirements, regional collaboration)</i>	<b>Quality cross-check</b>  Applies to all efficiencies	<b>One off or recurring?</b>	<b>Capital © or Revenue ©</b>	<b>Annual Cashable Efficiency Gain £000</b>	<b>Capital or Revenue?</b>	<b>Cumalitive Cashable Efficiency Gain £000 (including recurring gains from 2004-05)</b>	<b>Annual Non-Cashable Efficiency Gain £000</b>	<b>Cumalitive Non-Cashable Efficiency Gain £000</b>	<b>Achieved</b>
<b>2004/05 Recurring efficiencies (full year effect)</b>									
<b>Revised Shift Systems/Crewing arrangements(IRMP)</b>									
Resite all special appliances at 2 Operational Resource Centres & change staffing levels		Recurring	©		Revenue	-2842			
Remove aerial appliance from Croxteth fire station		Recurring	©		Revenue	-588			
Retained staffing on third pump at Southport fire station		Recurring	©		Revenue	-820			
<b>Other IRMP Savings</b>									
More effective management of casual overtime		Recurring	©		Revenue	-220			
Review of Fire Safety		Recurring	©		Revenue	-222			
<b>Corporate Services</b>									
Review Democratic Services		Recurring	©		Revenue	-48			
Review of Corporate Communications structure		Recurring	©		Revenue	-123			
Review of Asset Marking project		Recurring	©		Revenue	-41			
Restructure Stores Department		Recurring	©		Revenue	-46			
Review conference facilities management		Recurring	©		Revenue	-46			
Corporate Management restructure		Recurring	©		Revenue	-418			
Supervisory management training & leadership development		Recurring	©		Revenue	-566			
Water efficiencies		Recurring	©		Revenue	-20			
<b>Other</b>									
<b>Budgetary efficiencies</b>									
Cash limit non-pay lines		Recurring	©		Revenue	-400			
Cap certain non essential budget provisions		Recurring	©		Revenue	-400			
<b>Non-cashable efficiencies</b>									
Home Fire Safety Checks carried out		Recurring	©		Revenue			-1511	
<b>Total (no double counting)</b>						0		-6800	-1511



**To be signed by the Chair of the FRA:**

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Signature:	Date:
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Chief Fire Officer

Signature:	Date:
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and Chief Financial Officer

Signature:	Date:
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