Appendix B3

CORPORATE MANAGEMENT Base Budget 2007/08

Actual 2006/07			BASE Total 2007/08	Dynamic Staff Savings 2007/08	Efficiency Savings 2007/08	Externally Funded 2007/08	Earmarked Reserves 2007/08	Virements 2007/08	Quarter 1 Revised Budget 2007/08
£'000			£'000	£'000	£'000	£'000	£'000	£'000	£'000
	EXPENDITURE								
		Finance & Legal costs							
79	1010	Finance Officer	79	0	0	0	0	0	79
204	1015	Legal Officer	90	0	0	0	0	-26	64
6	1016	Regionalisation Costs	36	0	0	0	0	-26	10
		Democratic Rep (1020)							
45	5162-4	- Travel & Subsistence	46	0	0	0	0	0	46
11	5165	- Conference fees	15	0	0	0	0	0	15
205	5166	- Members Allowances	205	0	0	0	0	0	205
0	5169	- Training	1	0	0	0	0	0	1
0	5170	- Hospitality	3	0	0	0	0	0	3
		Central Expenses (1030)							
6	5141	Bank charges	8	0	0	0	0	0	8
58	5142	District Audit Fees	57	0	0	0	0	0	57
56	5144	Subscriptions	53	0	0	0	0	0	53
670	**TOTAL EXPENDITURE**		593	0	0	0	0	-52	541