

**APPENDIX A
(CFO/167/07)**

COURSE NAME	COURSE DURATION (DAYS)	No. of SRT QUALIFIED	No. OF PERSONNEL TO BE TRAINED	No. OF FREE COURSES FROM CLG	COST OF COURSE PER PERSON (£)	OVERALL TOTAL FOR COURSES (£)	SHIFT DAYS LOST
<u>WATER RESCUE</u>							
SWIFT WATER RESCUE TECHNICIAN	4	38	15	0	NO COST IN HOUSE or if EXTERNAL £200	NO COST IN HOUSE or if EXTERNAL £3000	60
RYA LEVEL 2	2	21	NONE	0	IN HOUSE	IN HOUSE	0
POWER BOAT FOR RESCUE	4	0	21	0	NO COST IN HOUSE or if EXTERNAL £725	NO COST IN HOUSE or if EXTERNAL £15225	84
TOTAL						0	144
INHOUSE SAVING						18225	
<u>PROFESSIONAL DEVELOPMENT</u>							
FPOS	4	37	17	0	65	1105	68
RTC INSTRUCTOR	15	16	NONE	0	0	0	0
WPLA	4	20	24	0	850	20400	96
IOSH	5	14	30	0	200	6000	150
POD	2	25	6	0	72	432	12
A1 ASSESSOR	2	0	10	0	450	4500	20
TOTAL						32437	346
IN HOUSE SAVING						0	
TOTAL FOR ALL COURSES						206,689	1361
IN HOUSE SAVING						62,095	

TEEX Training, USA

*Ops Logistics and Ops Planning courses are specific to TEEX in Texas, USA, There are no other external training providers that deliver these courses.

No Cost, Training provided In House

MF&RS can provide the course internally with no cost implications, other than covering for a detachment. However, the cost of the course is also show to indicate the actual saving to the Authority.

Detached Duties

For each shift lost to a training course there will be the requirement to cover the position lost to training by detaching a FF into N3 Croxteth, the cost of a detachment on average is £30.

To cover the total number of 1361 shifts lost to courses, will require an additional £40,830. Resulting in the overall training cost of **£247,519**