

BROMBOROUGH

CURRENT

	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	4	28,815	2,188	6,138	37,141	148,563
FF	32	26,345	1,958	5,611	33,915	1,085,279
FF (FTE)		26,345	1,958	5,611	33,915	0
Total	40					1,399,295

PROPOSED

	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	2	28,815	2,188	6,138	37,141	74,282
FF	24	26,345	1,958	5,611	33,915	813,959
FF (FTE)	2	26,345	1,958	5,611	33,915	67,830
Total	32					1,121,523

VARIANCE

	Number	Basic Salary	NI	Pension	Total	Total
WMB	0	32,048	2,489	6,826	41,363	0
WMA	0	29,875	2,287	6,363	38,525	0
CM	-2	28,815	2,188	6,138	37,141	-74,282
FF	-8	26,345	1,958	5,611	33,915	-271,320
FF (FTE)	2	26,345	1,958	5,611	33,915	67,830
Total	-8					-277,771

ST. HELENS

CURRENT

	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	4	28,815	2,188	6,138	37,141	148,563
FF	32	26,345	1,958	5,611	33,915	1,085,279
FF (FTE)		26,345	1,958	5,611	33,915	0
Total	40					1,399,295

PROPOSED

	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	4	28,815	2,188	6,138	37,141	148,563
FF	32	26,345	1,958	5,611	33,915	1,085,279
FF (FTE)	0	26,345	1,958	5,611	33,915	0
Total	40					1,399,295

VARIANCE

	Number	Basic Salary	NI	Pension	Total	Total
WMB	0	32,048	2,489	6,826	41,363	0
WMA	0	29,875	2,287	6,363	38,525	0
CM	0	28,815	2,188	6,138	37,141	0
FF	0	26,345	1,958	5,611	33,915	0
FF (FTE)	0	26,345	1,958	5,611	33,915	0
Total	0					0

CITY CENTRE

CURRENT

	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	4	28,815	2,188	6,138	37,141	148,563
FF	40	26,345	1,958	5,611	33,915	1,356,599
FF (FTE)		26,345	1,958	5,611	33,915	0
Total	48					1,670,614

PROPOSED

	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	4	28,815	2,188	6,138	37,141	148,563
FF	36	26,345	1,958	5,611	33,915	1,220,939
FF (FTE)	0	26,345	1,958	5,611	33,915	0
Total	44					1,534,954

VARIANCE

	Number	Basic Salary	NI	Pension	Total	Total
WMB	0	32,048	2,489	6,826	41,363	0
WMA	0	29,875	2,287	6,363	38,525	0
CM	0	28,815	2,188	6,138	37,141	0
FF	-4	26,345	1,958	5,611	33,915	-135,660
FF (FTE)	0	26,345	1,958	5,611	33,915	0
Total	-4					-135,660

BOOTLE & NETHERTON

CURRENT						
	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	4	28,815	2,188	6,138	37,141	148,563
FF	32	26,345	1,958	5,611	33,915	1,085,279
RET		26,345	1,958	5,611	33,915	0
Total	40					1,399,295

PROPOSED						
	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	2	28,815	2,188	6,138	37,141	74,282
FF	24	26,345	1,958	5,611	33,915	813,959
RET	2	26,345	1,958	5,611	33,915	67,830
Total	32					1,121,523

VARIANCE						
	Number	Basic Salary	NI	Pension	Total	Total
WMB	0	32,048	2,489	6,826	41,363	0
WMA	0	29,875	2,287	6,363	38,525	0
CM	-2	28,815	2,188	6,138	37,141	-74,282
FF	-8	26,345	1,958	5,611	33,915	-271,320
FF	2	26,345	1,958	5,611	33,915	67,830
Total	-8					-277,771

BROMBOROUGH

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	Number	Basic Salary	NI	Pension	Total	Total
WMB	4	32,048	2,489	6,826	41,363	165,452
WMA	0	29,875	2,287	6,363	38,525	0
CM	4	28,815	2,188	6,138	37,141	148,563
FF	32	26,345	1,958	5,611	33,915	1,085,279
FF (FTE)		26,345	1,958	5,611	33,915	0
Total	40					1,399,295

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ST. HELENS

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FF	0	26,345	1,958	5,611	33,915	0
FF (FTE)	0	26,345	1,958	5,611	33,915	0
Total	0					0

CITY CENTRE

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Total	-8					-271,320